

Ejecucion Presupuestaria de Ingresos al 30/09/15

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones | Transferencias | Total Aprobado | Ingresos Recaudados | Total a Recaudar | % por Recaudar |
|-------------------------------|-------------|-------------------------|--------------|----------------|----------------|------------------------|------------------|-------------------|
| GRUPO : 1 Ingresos Corrientes | | | | | | | | |
| 118 | | 18,614,350.51 | 0.00 | 0.00 | 18,614,350.51 | 12,893,401.81 | 5,720,948.70 | 30.73 |
| 120 | | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 85,898.50 | 14,101.50 | 14.10 |
| 123 | | 3,600,000.00 | 0.00 | 0.00 | 3,600,000.00 | 3,823,075.50 | -223,075.50 | -6.19 |
| 130 | | 0.00 | 0.00 | 0.00 | 0.00 | 9,227.41 | -9,227.41 | ****. ** |
| Total del Grupo | | 22,314,350.51 | 0.00 | 0.00 | 22,314,350.51 | 16,811,603.22 | 5,502,747.29 | 24.66 |
| GRUPO : 2 Ingresos de Capital | | | | | | | | |
| 280 | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 830,101.49 | -330,101.49 | -66.02 |
| Total del Grupo | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 830,101.49 | -330,101.49 | -66.02 |
| Total General | | 22,814,350.51 | 0.00 | 0.00 | 22,814,350.51 | 17,641,704.71 | 5,172,645.80 | 22.67 |