

Ejecucion Presupuestaria de Ingresos al 31/01/16

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones | Transferencias | Total Aprobado | Ingresos Recaudados | Total a Recaudar | % por Recaudar |
|-------------------------------|-------------|-------------------------|--------------|----------------|----------------|------------------------|------------------|-------------------|
| GRUPO : 1 Ingresos Corrientes | | | | | | | | |
| 118 | | 20,389,250.01 | 0.00 | 0.00 | 20,389,250.01 | 1,296,688.02 | 19,092,561.99 | 93.64 |
| 120 | | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 8,000.00 | 112,000.00 | 93.33 |
| 123 | | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 457,723.99 | 1,042,276.01 | 69.48 |
| 130 | | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | -75.00 | ****. ** |
| Total del Grupo | | 22,009,250.01 | 0.00 | 0.00 | 22,009,250.01 | 1,762,487.01 | 20,246,763.00 | 91.99 |
| GRUPO : 2 Ingresos de Capital | | | | | | | | |
| 280 | | 900,000.00 | 0.00 | 0.00 | 900,000.00 | 824.89 | 899,175.11 | 99.90 |
| Total del Grupo | | 900,000.00 | 0.00 | 0.00 | 900,000.00 | 824.89 | 899,175.11 | 99.90 |
| Total General | | 22,909,250.01 | 0.00 | 0.00 | 22,909,250.01 | 1,763,311.90 | 21,145,938.11 | 92.30 |